

2023 - 2024 教育局及學校各津貼款項運用及分配安排

Code	Group	CEG ( w/MPF) 654,502.00	TRG ( Freezing 4.74 ) + Annual 4,868,618.40	L S G ( S E N ) 300,000.00	SCHOOL FUND 750,000.00	
A	Science & Mathematics		514,800.00			
B			514,800.00			
C			426,720.00			
D				105,210.00		210,420.00
E	Language		491,220.00			
F			426,720.00			
G			64,200.00	150,000.00		
H				89,400.00	150,000.00	
I	Humanities		469,020.00			
J			447,300.00			
K			426,720.00			
L	Others		491,220.00			
M			239,400.00			
N		156,996.00				
O		250,614.00				
P		214,200.00				
Q		157,248.00				
R						116,400.00
S						272,160.00

<b>Annual Payment</b>	<b>779,058.00</b>	<b>4,706,730.00</b>	<b>300,000.00</b>	<b>598,980.00</b>
Estimate 22/23 Surplus b/d	-	2,100,000.00	-	-
Estimate 23/24 Surplus / (Deficit)	(124,556.00)	2,261,888.40	0.00	151,020.00

Notes: CEG: Capacity Enhancement Grant  
TRG:Teacher Relief Grant  
LSG:Learning Support Grant